

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 29-03-2019 14:03:49

Selection Criteria :

Business Unit : ALB10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095759

Project Id : 00089654 Capacity for environmental mon	Period :	Jan-Dec (2018)		
Output # : 00095759 Capacity for environment	Impl. Partner :	00015 GOVT as Executing and Implem		
	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 53201 (Albania - Central)

Fund : 62000 (GEF Voluntary Contribution)

72311 - Fuel, petroleum and other oils	0.00	481.81	0.00	481.81
Total for Fund 62000	0.00	481.81	0.00	481.81

Total for Dept : 53201

0.00	481.81	0.00	481.81
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Dept: 53205 (Albania - Energy & Environment)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	25.66	0.00	25.66
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	10,000.00	0.00	10,000.00
73104 - Leased Building	0.00	3,535.50	0.00	3,535.50
73120 - Utilities	0.00	224.15	0.00	224.15
76125 - Realized Loss	0.00	2.17	0.00	2.17
76135 - Realized Gain	0.00	-2.57	0.00	-2.57
Total for Fund 04000	0.00	13,784.91	0.00	13,784.91

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	106,781.61	0.00	106,781.61
71360 - Local Consult-Security	0.00	3,164.80	0.00	3,164.80
71405 - Service Contracts-Individuals	0.00	18,639.20	0.00	18,639.20
71410 - MAIP Premium SC	0.00	15.80	0.00	15.80
71415 - Contribution to Security SC	0.00	666.63	0.00	666.63
71620 - Daily Subsistence Allow-Local	0.00	1,714.66	0.00	1,714.66
71635 - Travel - Other	0.00	317.16	0.00	317.16
72105 - Svc Co-Construction & Engineer	0.00	24,821.36	0.00	24,821.36
72130 - Svc Co-Transportation Services	0.00	53.80	0.00	53.80
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	11,620.98	0.00	11,620.98
72440 - Connectivity Charges	0.00	537.23	0.00	537.23
72445 - Common Services-Communications	0.00	93.85	0.00	93.85
72505 - Stationery & other Office Supp	0.00	170.05	0.00	170.05
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	28,587.93	0.00	28,587.93
72815 - Inform Technology Supplies	0.00	1,306.41	0.00	1,306.41
74110 - Audit Fees	0.00	3,301.36	0.00	3,301.36
74205 - Audio Visual Productions	0.00	466.42	0.00	466.42
74210 - Printing and Publications	0.00	13,158.32	0.00	13,158.32
74215 - Promotional Materials and Dist	0.00	869.16	0.00	869.16

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Project Id : 00089654 Capacity for environmental mon	Period :	Jan-Dec (2018)
Output # : 00095759 Capacity for environment	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74225 - Other Media Costs	0.00	1,071.20	0.00	1,071.20
74325 - Contrib.To CO Common Security	0.00	241.61	0.00	241.61
74510 - Bank Charges	0.00	456.33	0.00	456.33
74525 - Sundry	0.00	59.88	0.00	59.88
74596 - Services to projects -GOE	0.00	3,300.00	0.00	3,300.00
74725 - Other L.T.S.H.	0.00	165.37	0.00	165.37
75705 - Learning costs	0.00	6,451.33	0.00	6,451.33
75708 - Learning - subcontracts	0.00	95.80	0.00	95.80
75709 - Learning - training of counter	0.00	262.95	0.00	262.95
75710 - Participation of counterparts	0.00	269.95	0.00	269.95
75711 - TrnWrkshp&Conf - Stipends	0.00	188.00	0.00	188.00
76125 - Realized Loss	0.00	591.28	0.00	591.28
76135 - Realized Gain	0.00	- 40.86	0.00	- 40.86
Total for Fund 62000	0.00	229,399.57	0.00	229,399.57
Total for Dept : 53205	0.00	243,184.48	0.00	243,184.48
Total for Output : 00095759	0.00	243,666.29	0.00	243,666.29
Project Total :	0.00	243,666.29	0.00	243,666.29

Signed By : Elvira Kabeshi (Spahia) Date : _____

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